

**WEST BENGAL SCHEDULED CASTES & SCHEDULED TRIBES DEVELOPMENT & FINANCE CORPORATION
NOTIONAL ALLOCATION OF FUND UNDER DIFFERENT SCHEMES**

FINANCIAL YEAR 2014 -15

Rs. In lakh

SI	Programme	No of beneficiaries to be covered	State Budget	Bank Loan	Term Loan (Apex Corporation)	Margin Money	Subsidy	Promoters Contribution	Project Cost
1	Mid Term Loan SCP (SC)	40,000	0	7,600.00	0	392.00	4,000.00	0.00	11,992.00
2	NSFDC - Term Loan, LVY, MCF, NASY	600	0	0	900.00	30.00	60.00	30.00	1,020.00
4	Mahila Samridhi Yojana (MSY) (SC)	25,000	0	0	3750.00	0	2,500.00	0.00	6,250.00
5	Education Loan of NSFDC (SC)	100	0	0	225.00	0	0	25.00	250.00
6	Job Focused Training for (SC) - Security Guard, Plastics Engg, Retail, Hospitality, Beautician, Financial Accounting etc.	4,000	0	0	0	0	800.00	0.00	800.00
7	Pre-Examination Training SSC/ MISC/Clerkship/ Primary Teacher / Police & Paramilitary forces(SC)	1,000	100.00	0	0	0	250.00	0.00	350.00
8	Krishi Shramik Kalyan Kendra (SC)	100	0	0	0	0	5.00	0.00	5.00
9	Career Aptitude Test (SC)	750	0	0	0	0	30.00	0.00	30.00
10	Personal Development Programme Spoken Eng, VLE, Spanish/ I-LIBRARY/ DOEACC O Level	3,000	0	0	0	0	450.00	0.00	450.00
11	Uttar Banga Sech Samabay Prakalpa (UBSSP) (SC)	10,000	0	0	500.00	0	400.00	100.00	1,000.00
	SUB-TOTAL (SC)	84,550	100.00	7,600.00	5,375.00	422.00	8,495.00	155.00	22,147.00
1	Assistance TSP (ST)	20,000	0	0	0	0	2,000.00	0.00	2,000.00
2	Term Loan NSTFDC (ST)	150	0	0	337.50	15.00	15.00	7.50	375.00
4	Job Focused Training for (ST) - Security Guard, Plastics Engg, Retail, Hospitality, Beautician, Financial Accounting etc.	1,500	0	0	0	0	315.00	0.00	315.00
5	Pre-Examination Training SSC/ MISC/Clerkship/ Primary Teacher / Police & Paramilitary forces(ST)	1,000	150.00	0	0	0	150	0.00	300.00
6	Krishi Shramik Kalyan Kendra (ST)	50	0	0	0	0	2.50	0.00	2.50
7	Career Aptitude Test (ST)	750	0	0	0	0	15.00	0.00	15.00
8	Personal Development Programme Spoken Eng, VLE, Spanish/ I-LIBRARY/ DOEACC O Level	1,000	0	0	0	0	150.00	0.00	150.00
	SUB-TOTAL (ST)	24,450	150.00	0	337.50	15.00	2,647.50	7.50	3,157.50
	Term Loan NSKFDC Safai Karmee	200	0.00	0	70.52	1.41	20.00	5.00	96.93
	GRAND TOTAL	109,200	250	7,600.00	5,783.02	438.41	11,162.50	167.50	25,401.43

WEST BENGAL SCH. CASTES & SCH. TRIBES DEVELOPMENT & FINANCE CORPORATION
DISTRICT WISE TARGET (PHYSICAL & FINANCIAL) FOR THE YEAR 2014 -2015
MID TERM LENDING PROGRAMME (SCP)

District	SC Population 2011	No. of Beneficiaries to be Covered				Subsidy	Margin Money	Bank Loan	Total
		Through SHG		Individual	TOTAL				
		No. of SHGs	No. of members						
BANKURA	1174447	109	1313	876	2,189	21890000	2145220	41591000	65626220
BARDHAMAN	2115719	197	2366	1577	3,943	39430000	3864140	74917000	118211140
BIRBHUM	1033140	96	1155	770	1,925	19250000	1886500	36575000	57711500
COOCHBEHAR	1414336	132	1582	1054	2,636	26360000	2583280	50084000	79027280
DAKSHIN DINAJPUR	482754	45	540	360	900	9000000	882000	17100000	26982000
DARJEEING HILL	60160	6	67	45	112	1120000	109760	2128000	3357760
HOOGLHY	1344021	125	1503	1002	2,505	25050000	2454900	47595000	75099900
HOWRAH	718951	67	804	536	1,340	13400000	1313200	25460000	40173200
JALPAIGURI	1458278	136	1631	1087	2,718	27180000	2663640	51642000	81485640
KOLKATA	241932	23	271	180	451	4510000	441980	8569000	13520980
MALDA	835430	78	934	623	1,557	15570000	1525860	29583000	46678860
MURSHIDABAD	897534	84	1004	669	1,673	16730000	1639540	31787000	50156540
NADIA	1546917	144	1730	1153	2,883	28830000	2825340	54777000	86432340
NORTH 24PGS	2169084	202	2425	1617	4,042	40420000	3961160	76798000	121179160
PASCHIM MEDINIPUR	1128269	105	1262	841	2,103	21030000	2060940	39957000	63047940
PURBA MEDINIPUR	745434	69	833	556	1,389	13890000	1361220	26391000	41642220
PURULIA	567767	53	635	423	1,058	10580000	1036840	20102000	31718840
SILIGURI	257115	24	287	192	479	4790000	469420	9101000	14360420
SOUTH 24PGS	2464032	230	2755	1836	4,591	45910000	4499180	87229000	137638180
UTTAR DINAJPUR	807950	75	904	602	1,506	15060000	1475880	28614000	45149880
TOTAL	21463270	2000	24001	15999	40,000	400000000	39200000	760000000	1199200000

* POPULATION OF SILIGURI CONSISTS OF MATIGARA, NAXALBARI, PHANSIDEWA, KHAIRIBARI BLOCK & PART OF SILIGURI MUNICIPAL CORPORATION WARD NO. 1-33 (AREA UNDER DARJEELING DISTRICT) - THE AREA UNDER SILIGURI OFFICE OF ST/ST CORPORATION.)

AVERAGE PROJECT COST = Rs. 30000/-

MARGIN MONEY TO BE PROVIDED TO INDIVIDUAL CASES ONLY (40% of the Total No. of beneficiaries to be covered)

AVERAGE NO. OF MEMBERS PER SHG =12

WEST BENGAL SCH. CASTES & SCH. TRIBES DEVELOPMENT & FINANCE CORPORATION
SECTORWISE TARGET FOR THE YEAR 2014 -2015
MID TERM LENDING PROGRAMME (SCP)

Amounts in Rs.

S E C T O R	PHYSICAL TARGET	SUBSIDY	MARGIN MONEY	BANK LOAN	T O T A L
AGRICULTURE AND SMALL IRRIGATION	8000	80000000	7840000	152000000	239840000
ANIMAL HUSBANDARY	8000	80000000	7840000	152000000	239840000
COTTAGE & SMALL SCALE INDUSTRIES	12000	120000000	11760000	228000000	359760000
FISHERIES	2000	20000000	1960000	38000000	59960000
TRADE & BUSINESS	8000	80000000	7840000	152000000	239840000
RURAL TRANSPORT AND OTHERS	2000	20000000	1960000	38000000	59960000
TOTAL	40000	400000000	39200000	760000000	1199200000

WEST BENGAL SCH. CASTES & SCH. TRIBES DEVELOPMENT & FINANCE CORPORATION
DISTRICT WISE TARGET (PHYSICAL & FINANCIAL) FOR THE YEAR 2014 -2015

INCOME GENERATION PROGRAMME UNDER SCA TO TSP

(Amount in Rs.)

District	ST Population 2011	No. of Beneficiaries to be covered	(SCA TO TSP)
BANKURA	368690	1,392	13,920,000
BARDHAMAN	489447	1,848	18,480,000
BIRBHUM	242484	916	9,160,000
COOCHBEHAR	18125	68	680,000
DAKSHIN DINAJPUR	275366	1,040	10,400,000
DARJEEING HILL	165534	625	6,250,000
HOOGHLY	229243	866	8,660,000
HOWRAH	15094	57	570,000
JALPAIGURI	731704	2,763	27,630,000
KOLKATA	10684	40	400,000
MALDA	313984	1,186	11,860,000
MURSHIDABAD	91035	344	3,440,000
NADIA	140700	531	5,310,000
NORTH 24PGS	264597	999	9,990,000
PASCHIM MEDINIPUR	880015	3,323	33,230,000
PURBA MEDINIPUR	27952	106	1,060,000
PURULIA	540652	2,041	20,410,000
SILIGURI	231855	875	8,750,000
SOUTH 24-PGS	96976	365	3,650,000
UTTAR DINAJPUR	162816	615	6,150,000
TOTAL	5,296,953	20,000	200,000,000

SECTORWISE TARGET FOR THE YEAR 2014 -2015

S E C T O R	PHYSICAL TARGET	SUBSIDY
AGRICULTURE AND SMALL IRRIGATION	4000	40000000
ANIMAL HUSBANDARY	4000	40000000
COTTAGE & SMALL SCALE INDUSTRIES	6000	60000000
FISHERIES	1000	10000000
TRADE & BUSINESS	4000	40000000
RURAL TRANSPORT AND OTHERS	1000	10000000
TOTAL	20000	200000000

WEST BENGAL SCH CASTES & SCH TRIBES DEVELOPMENT & FINANCE CORPORATION
DISTRICT WISE TARGET (PHYSICAL & FINANCIAL) FOR THE YEAR 2014-2015
TERM LOAN (including LVY, MCF & NASY) - NSFDC

District	SC Population 2011	TERM LOAN (including Micro-credit finance) - NSFDC					
		No. of Beneficiaries	Term Loan from NSFDC	Subsidy	Margin Money	Promoters Contribution	Total
BANKURA	1174447	33	4,950,000	330,000	165,000	165,000	5,610,000
BARDHAMAN	2115719	59	8,850,000	590,000	295,000	295,000	10,030,000
BIRBHUM	1033140	29	4,350,000	290,000	145,000	145,000	4,930,000
COOCHBEHAR	1414336	40	6,000,000	400,000	200,000	200,000	6,800,000
DAKSHIN DINAJPUR	482754	13	1,950,000	130,000	65,000	65,000	2,210,000
DARJEEING HILL	60160	2	300,000	20,000	10,000	10,000	340,000
HOOGLY	1344021	38	5,700,000	380,000	190,000	190,000	6,460,000
HOWRAH	718951	20	3,000,000	200,000	100,000	100,000	3,400,000
JALPAIGURI	1458278	41	6,150,000	410,000	205,000	205,000	6,970,000
KOLKATA	241932	7	1,050,000	70,000	35,000	35,000	1,190,000
MALDA	835430	23	3,450,000	230,000	115,000	115,000	3,910,000
MURSHIDABAD	897534	25	3,750,000	250,000	125,000	125,000	4,250,000
NADIA	1546917	43	6,450,000	430,000	215,000	215,000	7,310,000
NORTH 24PGS	2169084	61	9,150,000	610,000	305,000	305,000	10,370,000
PASCHIM MEDINIPUR	1128269	32	4,800,000	320,000	160,000	160,000	5,440,000
PURBA MEDINIPUR	745434	21	3,150,000	210,000	105,000	105,000	3,570,000
PURULIA	567767	16	2,400,000	160,000	80,000	80,000	2,720,000
SILIGURI	257115	7	1,050,000	70,000	35,000	35,000	1,190,000
SOUTH 24PGS	2464032	67	10,050,000	670,000	335,000	335,000	11,390,000
UTTAR DINAJPUR	807950	23	3,450,000	230,000	115,000	115,000	3,910,000
TOTAL	21,463,270	600	90,000,000	6,000,000	3,000,000	3,000,000	102,000,000

NOTE : SECTORAL ALLOCATION PROPOSED : AGRICULTURE & ALLIED SECTOR - 50%, INDUSTRIAL SECTOR - 10%, SERVICE INCLUDING TRANSPORT SECTOR 40%

SOCIAL PRIORITY : EDUCATED UNEMPLOYED/UNDER EMPLOYED - 50%, WOMEN - 30% & OTHERS - 20%

ALLOCATION : TOTAL NO OF BENEFICIARY AND FUND DISTRIBUTED PROPORTIONATE TO DISCTRICTS SC POPULATION.

AVERAGE PROJECT COST : Rs. 1,70,000/-

MEANS OF FINANCE : TERM LOAN - Rs. 150000/-, MM - Rs. 5000/-, SUBSIDY - Rs. 10000/-, P.C - Rs. 5000/-

WEST BENGAL SCH CASTES & SCH TRIBES DEVELOPMENT & FINANCE CORPORATION
DISTRICT WISE TARGET (PHYSICAL & FINANCIAL) FOR THE YEAR 2014 -2015
MAHILA SAMRIDDHI YOJANA (MSY)

District	SC Population 2011	MAHILA SAMRIDDHI YOJANA (MSY)			
		No. of Beneficiaries	Loan from NSFDC	Subsidy	Total
BANKURA	1174447	1,368	20,520,000	13,680,000	34,200,000
BARDHAMAN	2115719	2,464	36,960,000	24,640,000	61,600,000
BIRBHUM	1033140	1,203	18,045,000	12,030,000	30,075,000
COOCHBEHAR	1414336	1,647	24,705,000	16,470,000	41,175,000
DAKSHIN DINAJPUR	482754	562	8,430,000	5,620,000	14,050,000
DARJEEING HILL	60160	70	1,050,000	700,000	1,750,000
HOOGHLY	1344021	1,565	23,475,000	15,650,000	39,125,000
HOWRAH	718951	837	12,555,000	8,370,000	20,925,000
JALPAIGURI	1458278	1,699	25,485,000	16,990,000	42,475,000
KOLKATA	241932	282	4,230,000	2,820,000	7,050,000
MALDA	835430	973	14,595,000	9,730,000	24,325,000
MURSHIDABAD	897534	1,045	15,675,000	10,450,000	26,125,000
NADIA	1546917	1,802	27,030,000	18,020,000	45,050,000
NORTH 24PGS	2169084	2,527	37,905,000	25,270,000	63,175,000
PASCHIM MEDINIPUR	1128269	1,314	19,710,000	13,140,000	32,850,000
PURBA MEDINIPUR	745434	868	13,020,000	8,680,000	21,700,000
PURULIA	567767	661	9,915,000	6,610,000	16,525,000
SILIGURI	257115	299	4,485,000	2,990,000	7,475,000
SOUTH 24PGS	2464032	2,870	43,050,000	28,700,000	71,750,000
UTTAR DINAJPUR	807950	944	14,160,000	9,440,000	23,600,000
TOTAL	21,463,270	25,000	375,000,000	250,000,000	625,000,000

NOTE : SECTORAL ALLOCATION PROPOSED : AGRICULTURE & ALLIED SECTOR - 50%, INDUSTRIAL SECTOR - 10%, SERVICE INCLUDING TRANSPORT SECTOR 40%

SOCIAL PRIORITY : EDUCATED UNEMPLOYED/UNDER EMPLOYED WOMEN

ALLOCATION : TOTAL NO OF BENEFICIARY AND FUND DISTRIBUTED PROPORTIONATE TO DISRICTS SC POPULATION.

AVERAGE PROJECT COST : Rs. 25000/-

MEANS OF FINANCE : LOAN - Rs. 15000/-, SUBSIDY - Rs. 10000/-

WEST BENGAL SCH CASTES & SCH TRIBES DEVELOPMENT & FINANCE CORPORATION
DISTRICT WISE TARGET (PHYSICAL & FINANCIAL) FOR THE YEAR 2014 - 2015
TERM LOAN - NSTFDC

District	ST Population 2011	TERM LOAN SCHEME OF NSTFDC					
		No. of Beneficiaries	Term Loan from NSTFDC	Subsidy	Margin Money	Promoters Contribution	Total
BANKURA	368690	10	2,250,000	100,000	100,000	50,000	2,500,000
BARDHAMAN	489447	14	3,150,000	140,000	140,000	70,000	3,500,000
BIRBHUM	242484	7	1,575,000	70,000	70,000	35,000	1,750,000
COOCHBEHAR	18125	1	225,000	10,000	10,000	5,000	250,000
DAKSHIN DINAJPUR	275366	8	1,800,000	80,000	80,000	40,000	2,000,000
DARJEEING HILL	165534	5	1,125,000	50,000	50,000	25,000	1,250,000
HOOGLY	229243	6	1,350,000	60,000	60,000	30,000	1,500,000
HOWRAH	15094	0	0	0	0	0	0
JALPAIGURI	731704	20	4,500,000	200,000	200,000	100,000	5,000,000
KOLKATA	10684	0	0	0	0	0	0
MALDA	313984	9	2,025,000	90,000	90,000	45,000	2,250,000
MURSHIDABAD	91035	3	675,000	30,000	30,000	15,000	750,000
NADIA	140700	4	900,000	40,000	40,000	20,000	1,000,000
NORTH 24PGS	264597	7	1,575,000	70,000	70,000	35,000	1,750,000
PASCHIM MEDINIPUR	880015	25	5,625,000	250,000	250,000	125,000	6,250,000
PURBA MEDINIPUR	27952	1	225,000	10,000	10,000	5,000	250,000
PURULIA	540652	15	3,375,000	150,000	150,000	75,000	3,750,000
SILIGURI	231855	7	1,575,000	70,000	70,000	35,000	1,750,000
SOUTH 24PGS	96976	3	675,000	30,000	30,000	15,000	750,000
UTTAR DINAJPUR	162816	5	1,125,000	50,000	50,000	25,000	1,250,000
TOTAL	5,296,953	150	33,750,000	1,500,000	1,500,000	750,000	37,500,000

NOTE : SECTORAL ALLOCATION PROPOSED : AGRICULTURE & ALLIED SECTOR - 50%, INDUSTRIAL SECTOR - 10%, SERVICE INCLUDING TRANSPORT SECTOR 40%

SOCIAL PRIORITY : EDUCATED UNEMPLOYED/UNDER EMPLOYED - 50%, WOMEN - 30% & OTHERS - 20%

ALLOCATION : TOTAL NO OF BENEFICIARY AND FUND DISTRIBUTED PROPORTIONATE TO DISTRICTS SC POPULATION.

AVERAGE PROJECT COST : Rs. 2,50,000/-

MEANS OF FINANCE : TERM LOAN - Rs. 2,25,000/-, MM - Rs. 10,000/-, SUBSIDY - Rs. 10000/-, P.C - Rs. 5000/-

WEST BENGAL SCH CASTES & SCH TRIBES DEVELOPMENT & FINANCE CORPORATION
NOTIONAL ALLOCATION OF FUND UNDER NSKFDC CREDIT LINKED SCHEME
FINANCIAL YEAR 2014 - 2015

District	No of units proposed to be implemented	Term Loan from NSKFDC	Margin Money	Subsidy	Promoters Contribution	Project Cost (Rs)
Bankura	2	70,513	1,410	20,000	5,000	96,923
Bardhaman	3	105,769	2,115	30,000	7,500	145,385
Birbhum	3	105,769	2,115	30,000	7,500	145,385
Cooch Behar	6	211,538	4,231	60,000	15,000	290,769
Dakshin Dinajpur	2	70,513	1,410	20,000	5,000	96,923
Darjeeling Hill	3	105,769	2,115	30,000	7,500	145,385
Hooghly	10	352,564	7,051	100,000	25,000	484,615
Howrah	37	1,304,487	26,090	370,000	92,500	1,793,077
Jalpaiguri	13	458,333	9,167	130,000	32,500	630,000
Kolkata	37	1,304,487	26,090	370,000	92,500	1,793,077
Malda	4	141,026	2,821	40,000	10,000	193,846
Murshidabad	7	246,795	4,936	70,000	17,500	339,231
Nadia	9	317,308	6,346	90,000	22,500	436,154
North 24Parganas	19	669,872	13,397	190,000	47,500	920,769
Paschim Medinipur	15	528,846	10,577	150,000	37,500	726,923
Puraba Medinipur	7	246,795	4,936	70,000	17,500	339,231
Purulia	3	105,769	2,115	30,000	7,500	145,385
Siliguri	4	141,026	2,821	40,000	10,000	193,846
South 24Parganas	13	458,333	9,167	130,000	32,500	630,000
Uttar Dinajpur	3	105,769	2,115	30,000	7,500	145,385
TOTAL	200	7,051,282	141,026	2,000,000	500,000	9,692,308